

FACULTY OF ENGINEERING & TECHNOLOGY, JADAVPUR UNIVERSITY
TEQIP-PHASE-II: REVISED BUDGET

Table No- 16

**Indicative Category-wise Funding for Key Activities per Government Funded and Government Aided Institution Selected under Sub-Component 1.1:
(Strengthening Institutions to Improve Learning Outcomes and Employability of Graduates)**

Sl. No.	Activities	Category of Expenditure	Cost (Rs. In Crore)	Financial Year				
				2010-11	2011-12	2012-13	2013-14	2014-15
1	Improvement in teaching, training and learning facilities	(I) Procurement of Goods:	6.968	NIL	0.585	5.405	0.978	NIL
		(a) Equipment		NIL	0.32	4.667	0.825	NIL
		(b) Furniture		NIL	NIL	NIL	NIL	NIL
		(c) Books & LRs Software		NIL	0.24	0.563	0.153	NIL
		(d) Minor Items		NIL	0.025	0.175	NIL	NIL
		(II) Refurbishment (Minor Civil Work)	0.1	NIL	NIL	0.1	NIL	NIL
		(iii) Consultancy Services	0.25	NIL	0.02	0.09	0.09	0.05
2	Providing Teaching and research Assistantships to increase enrolment in existing and new PG programmes in Engineering disciplines	Teaching and Research Assistantships	2.00	NIL	NIL	0.7	0.7	0.6
3	Enhancement of R&D and institutional consultancy activities	Research and Development	0.40	NIL	0.02	0.12	0.14	0.12
4	Faculty & staff development for improved competence based on Training Needs Analysis (TNA)	Faculty and Staff Development	1.25	NIL	0.05	0.9	0.25	0.05
5	Enhanced interaction with Industry	Industry Institute Interaction	0.2	NIL	0.01	0.06	0.07	0.06
6	Institutional Management Capacity enhancement	Institutional Management Capacity enhancement	0.2	NIL	0.01	0.06	0.07	0.06
7	Implementation of Institutional Reforms	Institutional Reforms	0.08	NIL	NIL	0.03	0.03	0.02
8	Academic support for weak Students	Academic Support for weak students	0.25	NIL	0.01	0.08	0.08	0.08
9	Incremental operating cost	Incremental operating cost	0.802	NIL	0.05	0.25	0.252	0.25
	TOTAL		12.50	NIL	0.755	7.795	2.66	1.29